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FISCAL IMPACT REPORT

SPONSOR Vigil DATE TYPED 2/6/2004 HB 428a/HJC

SHORT TITLE San Miguel Domestic Violence Program SB _____

ANALYST Bransford

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$150.0			Non-Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Response Received From

Administrative Office of the District Attorneys (AODA)

SUMMARY

Synopsis of HJC Amendment

The House Judiciary Committee amendment transfers the appropriation for a domestic violence prevention program in San Miguel County from the Administrative Office of the District Attorneys to the Fourth Judicial District Attorney's office.

Synopsis of Original Bill

House Bill 428 appropriates \$150 thousand from the general fund to the administrative office of the district attorneys for the purpose of a domestic violence prevention program in San Miguel County.

Significant Issues

Currently AODA is responsible for fiscal administration, personnel administration, staff development, victim notification coordination, systems automation, liaison services and the forensic evaluation program administration for the fourteen district attorneys offices statewide.

AODA does not currently administer a domestic violence prevention program. However the 4th Judicial District Attorneys office administers a model domestic violence program and would probably be more effective at administering the funds for this purpose.

FISCAL IMPLICATIONS

The appropriation of \$150 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year shall revert to the general fund.

VB/yr